California Water Loss Control Collaborative
Timeline & Budget Document
Sept 2015

STATEWIDE MILESTONES
A) Anticipated Adoption of Senate Bill 555
B) Funding for Implementation in place (EA3-6, NL2-5, P1-10)
C) Submittal of UWMP including 2015 audit - prevalidation
D) DWR rules outlining process of submission & validation stds
E) Submission of full 2016 audit set - postvalidation

WATER LOSS CONTROL COLLABORATIVE - INITIATIVES
I-1 Development of CA Water Loss Manual
I-2 Development of CA/NV Water Loss Control Committee
I-3 Review and Formal Adoption of CA Water Loss Manual
I-4 Formation of Partnership for Saving Water

STEP: TRACK: EARLY ADOPTERS PROGRAM (FULL TARGET = 130)
EA-1 (Task 3) CANV Technical Assistance
EA-2 Advanced Validation Subtrack
EA-3 Validation Webcast & Workshop (Advanced)
EA-4 2015 Data Validation Level 1
EA-5 Validation Workshop (Advanced)
EA-6 Follow Up Audit Review

STEP: TRACK: NEW LEARNERS PROGRAM (FULL TARGET = 330)
NL-1 (Task 1) CANV Workshop
NL-2 Validation Webcast & Workshop (Basic)
NL-3 Audit Basics Technical Review
NL-4 Validation Workshop (Basic)
NL-5 2016 Data Validation Level 1

STEP: PROGRAM DESIGN, MANAGEMENT & COMMUNICATIONS
P0 (Task 4) Program Design Development
P1 Program Administration
P2 Program Management
P3 Workshop Administration
P4 Program Materials Development for Validation Training Steps
P5 Promotional Materials Development
P6 Stakeholder Promotional Work
P7 Stakeholder Coordination
P8 Participant Education & Recruitment
P9 Follow Up Survey
P10 Final Reporting
P11 Evaluation & Rebalancing of EA & NL Designations
P12 Concept Design for Post 30-month
P13 SWRCB Public Workshop on Water Loss Control
P14 Program Contingency

TOTAL BUDGET REQUIRED $ 3,244,090

ENHANCED DATA QUALITY PHASE
2016 Data Validation Level 2 - Select Participants

TRAINING TOWARD ECONOMIC WATER LOSS PROGRAMMING
Level 2 Training - Component Analysis, Economics, Planning

2018 & Beyond
* Train the Trainers (no designated track in the above first two years; trainers can attend)
* Validator Certification Program - EVALUATE FOR INTEGRATION INTO 2017
* Continued focus on economic water loss control programs
* NRW Program Development
* Performance Standards/Rules Development