

Part of SWRCB Phase 1 Collaborative Funding?	Year			LEAD AGENCY	TARGET UTILITIES REACHED	TOUCHPOINTS IN THIS STEP	CUMULATIVE TOUCHPOINTS IN THIS TRACK	NUMBER OF LOCATIONS	ASSUMPTIONS / NOTES
	2015	2016	2017						
STATEWIDE MILESTONES									
A) Adoption of Senate Bill 555									
B) Funding for Implementation in place (I-4, P1-10, EA2-8, NL2-8)									
C) Submittal of UWMP including 2015 audit - prevalidation									
D) DWR rules outlining process of submission & validation stds									
E) Submission of full 2016 audit set - postvalidation									
WATER LOSS CONTROL COLLABORATIVE - INITIATIVES									
I-1 Development of CA Water Loss Manual									
I-2 Development of CA/NV Water Loss Control Committee									
I-3 Review and Formal Adoption of CA Water Loss Manual									
I-4 Formation of Partnership for Saving Water									
STEP: PROGRAM DESIGN, MANAGEMENT & COMMUNICATIONS									
P-0 (Task 4) Program Design Development									
P-1 Program Administration (in support of EA and NL tracks)									
P-2 Program Management (in support of EA and NL tracks)									
P-3 Promotional Materials Development									
P-4 Stakeholder Promotional Work									
P-5 Statewide Stakeholder Coordination									
P-6 Participant Education & Recruitment									
P-7 Post-Program Survey									
P-8 Final Reporting									
P-9 Evaluation & Rebalancing of Participant Designations									
P-10 Concept Design for Post 30-month									
P-11 SWRCB Public Workshop on Water Loss Control									
STEP: TRACK: EARLY ADOPTERS PROGRAM (FULL TARGET = 156)									
EA-1.1 CUWCC-DWR Workshop									
EA-1.2 (Task 3) CANV Technical Assistance									
EA-1.3 MWDOC Water Loss Control Program									
EA-2.1 Advanced Validation Subtrack									
EA-2.2 Validation Webcast & Workshop (Advanced)									
EA-3 2015 Data Validation Level 1									
EA-4 Validation Workshop (Advanced)									
EA-5 Follow Up Audit Review									
EA-6 Analysis of Final Water Audit Submissions and Report									
EA-7 Workshop Administration (in support of EA track)									
EA-8 Program Materials Development for Collaborative (in support of EA track)									
STEP: TRACK: NEW LEARNERS PROGRAM (FULL TARGET = 295)									
NL-1 (Task 1) CANV Workshop									
NL-2 Validation Webcast & Workshop (Basic)									
NL-3 Audit Basics Technical Review									
NL-4 Validation Workshop (Basic)									
NL-5 2016 Data Validation Level 1									
NL-6 Analysis of Final Water Audit Submissions and Report									
NL-7 Workshop Administration (in support of NL track)									
NL-8 Program Materials Development for Collaborative (in support of NL track)									

ENHANCED DATA QUALITY PHASE

2016 Data Validation Level 2 - Select Participants



TRAINING TOWARD ECONOMIC WATER LOSS PROGRAMMING

Level 2 Training - Component Analysis, Economics, Planning



2018 & Beyond

- * Train the Trainers (no designated track in the above first two years; trainers can attend)
- * Validator Certification Program - EVALUATE FOR INTEGRATION INTO 2017
- * Continued focus on economic water loss control programs
- * NRW Program Development
- * Performance Standards Rules Development